

Meeting the San Francisco Bay-Delta Challenge

Aquatic Species Technology Center

The Center will preserve genetic stocks and conduct population restoration research on state and federal imperiled species. Construction costs are estimated at \$16.5 to \$28 million.

The center will be staffed by 6 to 10 full-time employees. Annual salaries, operations, and maintenance costs are estimated between \$4.1 to \$6.8 million.



Aquatic Species Technology Center		
<i>(dollars in millions)</i>		
	Estimated Implementation	
Estimated Construction:	Low	High
Construction	\$15.0	\$25.0
Equipment	\$1.0	\$2.0
Information Technology	\$0.5	\$1.0
Estimated Start Up Costs:	\$16.5	\$28.0
Estimated Annual Operations:	Low	High
Core Salaries: <i>(FTE = 6 - 10 State/Federal)</i>	\$1.1	\$1.8
Research & Monitoring	\$2.0	\$3.0
O&M	\$1.0	\$2.0
Estimated Annual Cost:	\$4.1	\$6.8
Total: Aquatic Species Technology Cost	\$20.6	\$34.8

